## MAY 2\*1 2025

APPROPRIATION ORDINANCE NO. C

**COUNTY & PROBATE COURT CLERK** 

## BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2025 Annual Operating Budget to add to the General Fund, Fund 1000, County Sheriff to add the position of "Captain Patrol" and re-appropriate various other positions within the Sheriff's Department. This reorganization will involve changes to the number and distribution of deputy patrol officers and lieutenants, thereby aligning the department's structure with current operational demands.

**Section 1.** The Craighead County Sheriff's Department continually evaluates its staffing structure to ensure it meets the needs of public safety and efficient law enforcement. Therefore, the County Sheriff has recommended the addition of a "Captain Patrol" position to improve supervision, streamline command structure, and enhance service delivery throughout the county.

**Section 2**. That Fund 1000, General Fund, Department 0400, County Sheriff, will have funding increased in the 2025 Annual Operating Budget to allow for the hiring of the "Captain Patrol" position.

**Section 3**. In conjunction with the 2025 Budget Amendment, all current positions and employees have been reviewed. This review included an evaluation of job responsibilities, length of service, and performance-based merits to determine appropriate pay adjustments. The intent of this evaluation is to ensure equitable compensation aligned with the scope of duties and responsibilities across departments.

<b>FUND 1000</b> Dept 0400	County General County Sheriff			
Account	Description	<u>Old</u>	<u>Change</u>	<u>New</u>
	Personal Services			
1001	Chief Deputy	\$84,242.67	\$8,424.27	\$92,666.94
1001	Captain Patrol	\$0.00	\$69,692.89	\$69,692.89
1001	Lieutenant	\$190,890.93	\$63,630.31	\$254,521,24
1001	Deputy Patrol	\$1,013,158.47	-\$106,648.26	\$906,510.21
1006	Social Security Match	\$228,296.30	\$3,056.14	\$231,352.44
1007	Retirement Match	\$447,796.07	\$6,120.26	\$453,916.33
	Total Department Budget	\$1,964,384.44	\$44,275.61	\$2,008,660.05

There is hereby appropriated an additional \$44,275.61 into Fund 1000, Dept 0400, for adding funds back into the County Sheriff's budget to be able to hire a "Captain Patrol" position for the Sheriff's Department. These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriations ordinance.

Dated this

2025

Approved:

Marvin Day

Craighead County Judge

Attest:

MaryDawn Marshall

Craighead County Clerk

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